HOLLIS TELEPHONE COMPANY										
(A) Non-LTR	(B) 12/29/2011 Intrastate Rates	(C) FY Billed Intrastate DEMAND	(D) FY Billed Intrastate Revenue	(E) 12/29/2011 Interstate Rates	(F) FY Billed Intrastate DEMAND	(G) Revenue at Interstate Rates	(H) 7/1/2012 Transitional Revenue Reduction (G-D)/2	(I) Intrastate LTR Rates (Revenue Neutral)	(J) Proposed Intrastate Rates @ 7/1/2012	(K) Intrastate Revenu @ Proposed 7/1/2012 Rates
arrier Common Line		DEMAND							1/1/2012	111/2012 Kales
Originating Terminating Total CCL	\$ 0.005000 \$ 0.020000			\$ \$	1,489,694 1,755,332 3,245,026			\$ 0.005000 \$ 0.020000		
d Office Info Surcharge (per 100 MOU) - Orig Local Switching - Orig Info Surcharge (per 100 MOU) - Term Local Switching - Term	\$ - \$ 0.017800 \$ - \$ 0.017800			\$ 0.049400 \$ 0.013470 \$ 0.049400 \$ 0.049400 \$ 0.013470	0 1,547,038 0 1,697,988			\$ <u>0.017800</u> \$ <u>0.017800</u> \$ <u>-</u> \$ <u>0.017800</u>	\$	
Total End Office										
cal Transport - Mileage & Termination (orig+term) <u>Non LTR Rate Elements:</u> Local Transport Facility-ORIG Local Transport Facility-TERM	\$ 0.000300 \$ 0.000300			NA	NA NA					
Local Transport Termination-ORIG Local Transport Termination-TERM Total Local Transport - Non-LTR	\$ 0.005000 \$ 0.005000			NA NA	NA NA					
LTR Rate Elements: Tandem Switched Facility-ORIG Tandem Switched Facility-TERM	IS Rates \$ 0.000188 \$ 0.000188			\$ 0.0001880 \$ 0.0001880	403,894.40 3,401,459.04			\$ 0.000188 \$ 0.000188	\$ 0.000188 \$ 0.000188	
Tandem Switched Termination-ORIG Tandem Switched Termination-TERM	\$ 0.000979 \$ 0.000979			\$ 0.0009790 \$ 0.0009790	132,893 1,119,002			\$ 0.000979 \$ 0.000979		
Tandem Switching-ORIG Tandem Switching-TERM	\$ 0.002468 \$ 0.002468 Tspt. Rev. Net			\$ 0.0024680 \$ 0.0024680	- - -			\$ 0.002468 \$ 0.002468		
RIC-ORIG Transitional End Office Access Service-TERM	\$ 0.006070 \$ 0.004098 IS Rates			\$ - \$ -				\$ 0.006070 \$ 0.004098	\$ 0.014551	
Direct Trunked Facility (VG) Direct Trunked Termination (VG) Entrance Facility (VG) Direct Trunked Facility (DS1)	\$ 2.00 \$ 20.13 \$ 45.01 \$ 9.39			\$ 2.00 \$ 20.13 \$ 45.01 \$ 9.39				\$ 2.00 \$ 20.13 \$ 45.01 \$ 9.39	\$ 20.13 \$ 45.01 \$ 9.39	
Direct Trunked Termination (DS-1) Entrance Facility (DS-1) Direct Trunked Facility (DS-3) Direct Trunked Termination (DS-3)	\$ 48.74 \$ 137.12 \$ 81.83 \$ 312.99			\$ 48.74 \$ 137.12 \$ 81.83 \$ 312.99	13.68			\$ 48.74 \$ 137.12 \$ 81.83 \$ 312.99	\$ 137.12 \$ 81.83	
Entrance Facility (DS-3) Total Transport - LTR	\$ 1,251.98			\$ 312.99 \$ 1,251.98				\$ 312.99 \$ 1,251.98		
al Intrastate Access Revenues										